



Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project Id : 00114340 NDC Support Programme en Côte	Period :	Jan-Dec (2019)
Output # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement
	Location :	Cote d'Ivoire

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : CAPACITY BUILDI (NDC integration in national)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,115.00	0.00	10,115.00
71211 - Intl Consult Security Charge	0.00	419.77	0.00	419.77
71305 - Local Consult.-Sht Term-Tech	0.00	17,304.15	0.00	17,304.15
71360 - Local Consult-Security	0.00	718.13	0.00	718.13
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	1,248.30	0.00	1,248.30
74110 - Audit Fees	0.00	19.34	0.00	19.34
74112 - Accounting related Fees	0.00	2,275.03	0.00	2,275.03
75105 - Facilities & Admin - Implement	0.00	3,574.76	0.00	3,574.76
75705 - Learning costs	0.00	14,358.99	0.00	14,358.99
75708 - Learning - subcontracts	0.00	4,609.35	0.00	4,609.35
76135 - Realized Gain	0.00	- 42.92	0.00	- 42.92

Total for Fund 30079 0.00 54,599.90 0.00 54,599.90

Total for Activity CAPACITY BUILDI 0.00 54,599.90 0.00 54,599.90

Activity : COMMUNICATION (Capacity building of sectors)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	6,792.22	0.00	6,792.22
71605 - Travel Tickets-International	0.00	5,142.14	0.00	5,142.14
71615 - Daily Subsistence Allow-Intl	0.00	18,350.99	0.00	18,350.99
71635 - Travel - Other	0.00	1,504.00	0.00	1,504.00
72305 - Agri & Forestry Products	0.00	4,986.70	0.00	4,986.70
72715 - Hospitality Catering	0.00	- 0.01	0.00	- 0.01
73107 - Rent - Meeting Rooms	0.00	- 1,002.35	0.00	- 1,002.35
74110 - Audit Fees	0.00	19.34	0.00	19.34
74112 - Accounting related Fees	0.00	1,162.03	0.00	1,162.03
74210 - Printing and Publications	0.00	931.54	0.00	931.54
74225 - Other Media Costs	0.00	85.53	0.00	85.53
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,611.46	0.00	3,611.46
75705 - Learning costs	0.00	9,852.69	0.00	9,852.69
75708 - Learning - subcontracts	0.00	3,767.54	0.00	3,767.54
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 50.33	0.00	- 50.33

Total for Fund 30079 0.00 55,153.50 0.00 55,153.50

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 6
Run Time: 11-02-2020 15:02:37

Project Id : 00114340 NDC Support Programme en Côte	Period :	Jan-Dec (2019)	
Output # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement	
	Location :	Cote d'Ivoire	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Total for Activity COMMUNICATION 0.00 55,153.50 0.00 55,153.50

Activity : NDC ASSESSMENT (Assessment of NDC)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	16,960.22	0.00	16,960.22
71360 - Local Consult-Security	0.00	420.37	0.00	420.37
71615 - Daily Subsistence Allow-Intl	0.00	209.00	0.00	209.00
74112 - Accounting related Fees	0.00	1,401.89	0.00	1,401.89
75105 - Facilities & Admin - Implement	0.00	1,399.03	0.00	1,399.03
75705 - Learning costs	0.00	994.64	0.00	994.64
76135 - Realized Gain	0.00	- 77.65	0.00	- 77.65

Total for Fund 30079 0.00 21,307.50 0.00 21,307.50

Total for Activity NDC ASSESSMENT 0.00 21,307.50 0.00 21,307.50

Activity : NDC INTEGRATION (Enabling environment private s)

Fund : 30000 (PROGRAMME COST SHARING)

74112 - Accounting related Fees	0.00	203.35	0.00	203.35
75105 - Facilities & Admin - Implement	0.00	87.50	0.00	87.50
75705 - Learning costs	0.00	890.46	0.00	890.46

Total for Fund 30000 0.00 1,181.31 0.00 1,181.31

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,793.00	0.00	15,793.00
71211 - Intl Consult Security Charge	0.00	655.41	0.00	655.41
71305 - Local Consult.-Sht Term-Tech	0.00	4,129.44	0.00	4,129.44
71360 - Local Consult-Security	0.00	171.37	0.00	171.37
72220 - Furniture	0.00	1,965.70	0.00	1,965.70
72405 - Acquisition of Communic Equip	0.00	15,888.63	0.00	15,888.63
72440 - Connectivity Charges	0.00	1,036.52	0.00	1,036.52
74112 - Accounting related Fees	0.00	1,027.21	0.00	1,027.21
75105 - Facilities & Admin - Implement	0.00	2,846.72	0.00	2,846.72
76135 - Realized Gain	0.00	- 10.23	0.00	- 10.23

Total for Fund 30079 0.00 43,503.77 0.00 43,503.77

Total for Activity NDC INTEGRATION 0.00 44,685.08 0.00 44,685.08

Activity : PRIVATE SECTOR (Communication and knowledge)

Fund : 30000 (PROGRAMME COST SHARING)

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13/2



Combined Delivery Report by Activity

Project Id : 00114340 NDC Support Programme en Côte	Period :	Jan-Dec (2019)		
Output # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	1,006.26	0.00	1,006.26
72405 - Acquisition of Communic Equip	0.00	122.09	0.00	122.09
72505 - Stationery & other Office Supp	0.00	145.52	0.00	145.52
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74112 - Accounting related Fees	0.00	1,147.66	0.00	1,147.66
74225 - Other Media Costs	0.00	62.37	0.00	62.37
75105 - Facilities & Admin - Implement	0.00	719.32	0.00	719.32
75705 - Learning costs	0.00	3,941.14	0.00	3,941.14
75708 - Learning - subcontracts	0.00	2,566.39	0.00	2,566.39
76125 - Realized Loss	0.00	0.26	0.00	0.26
76135 - Realized Gain	0.00	- 5.03	0.00	- 5.03
Total for Fund 30000	0.00	9,705.98	0.00	9,705.98
Total for Activity PRIVATE SECTOR	0.00	9,705.98	0.00	9,705.98
Activity : PROJECT MANAGE(Messurer la gestion du projet)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	50,000.00	0.00	50,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,625.25	0.00	2,625.25
71405 - Service Contracts-Individuals	0.00	29,141.99	0.00	29,141.99
71410 - MAIP Premium SC	0.00	13.06	0.00	13.06
71415 - Contribution to Security SC	0.00	1,083.70	0.00	1,083.70
72311 - Fuel, petroleum and other oils	0.00	95.34	0.00	95.34
72815 - Inform Technology Supplies	0.00	259.86	0.00	259.86
74112 - Accounting related Fees	0.00	93.20	0.00	93.20
74210 - Printing and Publications	0.00	267.65	0.00	267.65
75105 - Facilities & Admin - Implement	0.00	6,686.40	0.00	6,686.40
76135 - Realized Gain	0.00	- 5.67	0.00	- 5.67
Total for Fund 30000	0.00	90,260.78	0.00	90,260.78
Fund : 30079 (EUROPEAN COMMISSION)				
71615 - Daily Subsistence Allow-Intl	0.00	469.86	0.00	469.86
74112 - Accounting related Fees	0.00	327.27	0.00	327.27
75105 - Facilities & Admin - Implement	0.00	107.13	0.00	107.13
75705 - Learning costs	0.00	733.31	0.00	733.31
Total for Fund 30079	0.00	1,637.57	0.00	1,637.57
Total for Activity PROJECT MANAGEM	0.00	91,898.35	0.00	91,898.36
Total for Output : 00112399	0.00	277,350.31	0.00	277,350.31

AE

14/3



Combined Delivery Report by Activity

Project Id : 00114340 NDC Support Programme en Côte	Period :	Jan-Dec (2019)		
Output # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	277,350.31	0.00	277,350.31
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Signed By : Jonas M'Gouatie, R.R.d.i Date : 11/02/2020

Signed By : Kouadio Parfait, Directeur National Date : 11/02/2020



UN
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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 5 of 6
Run Time: 11-02-2020 15:02:37

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central	0.00	- 0.08	0.00	- 0.08
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	54,000.00	0.00	54,000.00
32205 - Cote D'Ivoire-Energy &Environmt	0.00	223,350.39	0.00	223,350.39

AK

BUS



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project/Award: 00114340 NDC Support Programme en Côte

Period : As Of Dec31,2019

Output #	00112399	Impl. Partner :01618 Direction De L'environnement	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,031.80

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